

**REKAPITULASI PELAKSANAAN KEGIATAN
KABUPATEN KLATEN TAHUN 2018
S/D TANGGAL 31 AGUSTUS 2018**

NO	OPD	ANGGARAN SBLM PERUB (Rp)	JML PROG SBLM PERUB	JML KEG SBLM PERUB	TARGET (%)	FISIK (%)	DEVIASI (%)	SP2D	%	SPJ	%
1	2	3	4	5	6	7	8	9	10	11	12
1	DINAS PENDIDIKAN	20,286,809,300	11	91	42	32	-10	3,001,073,807	15	3,001,073,807	15
	* TK NEGERI	50,000,000	2	8	24	21	-3	2,393,386	5	2,393,386	5
	* UPTD PENDIDIKAN KECAMATAN	800,000,000	1	1	20	15	-5	117,500,000	15	117,500,000	15
2	SKB CAWAS	350,000,000	4	17	78	58	-20	221,133,483	63	221,133,483	63
3	DINAS PARIWISATA KEBUDAYAAN PEMUDA DAN OLAHRAGA	11,095,934,900	14	57	71	57	-14	3,116,055,365	28	3,116,055,365	28
4	DINAS KESEHATAN	41,324,088,100	16	73	78	59	-19	17,324,252,717	42	17,324,252,717	42
	* PUSKESMAS KABUPATEN KLATEN	74,095,437,652	2	2	34	20	-14	13,015,033,338	18	13,015,033,338	18
5	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN, PERLINDUNGAN ANAK DAN KELUARGA BERENCANA	11,809,946,000	20	68	80	54	-26	3,100,298,877	26	3,100,298,877	26
6	DINAS KEPENDUDUKAN & CAPIL	3,916,342,000	4	22	78	64	-14	2,261,875,072	58	2,261,875,072	58
7	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	3,907,210,700	10	44	80	66	-14	1,379,859,644	35	1,379,859,644	35
8	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	1,502,620,000	7	20	60	62	2	700,795,836	47	700,795,836	47

1	2	3	4	5	6	7	8	9	10	11	12
9	DINAS PERDAGANGAN, KOPERASI USAHA KECIL DAN MENENGAH	17,782,831,200	11	32	76	61	-15	5,266,549,496	30	5,266,549,496	30
10	DINAS PERINDUSTRIAN DAN TENAGA KERJA	2,728,560,000	10	42	79	54	-25	729,791,193	27	729,791,193	27
11	DINAS KOMUNIKASI DAN INFORMATIKA	2,315,000,000	9	28	59	50	-9	868,130,221	38	868,130,221	38
12	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	219,174,000,000	15	93	60	46	-14	57,367,979,253	26	57,367,979,253	26
13	DINAS PERUMAHAN DAN KAWASAN PERMUKIMAN	85,518,000,000	10	67	75	21	-54	8,889,803,458	10	8,889,803,458	10
14	DINAS PERHUBUNGAN	8,599,411,400	7	44	67	57	-10	3,196,443,272	37	3,196,443,272	37
15	DINAS LINGKUNGAN HIDUP DAN KEHUTANAN	20,225,250,000	11	47	61	41	-20	1,729,666,305	9	1,729,666,305	9
16	DINAS PERTANIAN, KETAHANAN PANGAN DAN PERIKANAN	18,223,260,200	16	70	60	42	-18	3,075,777,469	17	3,075,777,469	17
17	DINAS ARSIP DAN PERPUSTAKAAN	2,137,017,500	5	26	58	39	-19	665,934,299	31	665,934,299	31
18	BADAN KEPEGAWAIAN , PENDIDIKAN DAN PELATIHAN DAERAH	7,075,367,500	6	38	68	50	-18	2,588,747,368	37	2,588,747,368	37
19	BADAN PENGELOLAAN KEUANGAN DAERAH	12,942,708,000	5	71	79	59	-20	4,982,110,720	38	4,982,110,720	38
20	BADAN PERENCANAAN PENELITIAN, DAN PENGEMBANGAN DAERAH	4,028,000,000	8	30	65	45	-20	1,362,479,772	34	1,360,398,692	34
21	BADAN PENANGGULANGAN BENCANA DAERAH	4,325,000,000	5	31	68	51	-17	1,155,472,142	27	1,155,472,142	27

1	2	3	4	5	6	7	8	9	10	11	12
	SETDA										
	* BUPATI DAN WAKIL BUPATI										
22	BAG. PEMERINTAHAN	1,675,000,000	6	20	73	54	-19	732,198,946	44	705,307,208	42
23	BAG. KESEJAHTERAAN RAKYAT	3,444,660,000	8	19	73	46	-27	1,278,294,768	37	1,278,294,768	37
24	BAG. HUBUNGAN MASYARAKAT	2,195,350,000	6	22	87	67	-20	1,232,483,544	56	1,232,483,544	56
25	BAG. PEREKONOMIAN	1,570,000,000	8	18	63	51	-12	399,155,500	25	399,155,500	25
26	BAG. PEMBANGUNAN	995,100,000	5	13	56	55	-2	358,793,087	36	358,793,087	36
27	BAG. LAYANAN PENGADAAN BARANG JASA	850,000,000	6	18	50	45	-5	267,546,709	31	267,546,709	31
28	BAG. ORGANISASI	1,070,000,000	6	21	80	56	-24	298,858,499	28	298,858,499	28
29	BAG. HUKUM	2,058,000,000	4	15	83	73	-10	1,186,845,083	58	1,186,845,083	58
30	BAG. UMUM	13,675,705,000	5	36	80	57	-23	4,563,318,728	33	4,563,318,728	33
31	SEKRETARIAT DPRD	35,577,711,000	6	38	78	66	-12	14,624,125,991	41	14,624,125,991	41
32	INSPEKTORAT	5,727,500,700	5	31	88	51	-37	1,900,435,750	33	1,900,435,750	33
33	SATUAN POLISI PAMONG PRAJA	4,770,361,000	13	40	76	71	-5	2,223,961,001	47	2,223,961,001	47
34	KANTOR KESATUAN BANGSA DAN POLITIK	3,030,000,000	8	36	78	49	-29	1,342,516,966	44	1,342,516,966	44
35	RSUD BAGAS WARAS	9,000,000,000	5	9	77	71	-12	2,570,111,915	29	2,570,111,915	29
	* KECAMATAN	18,325,275,000	368	1,159	67	53	-15	8,351,458,073	46	8,367,819,198	46
	* KELURAHAN	4,578,000,000	122	342	71	58	-13	2,602,446,389	57	2,602,446,389	57
	J U M L A H	809,905,701,000	791	2,860	66	50	-16	180,051,707,442	22	180,039,095,749	22

**REKAPITULASI PELAKSANAAN KEGIATAN KECAMATAN
KABUPATEN KLATEN TAHUN 2018
S/D TANGGAL 31 AGUSTUS 2018**

NO	OPD	ANGGARAN SBLM PERUB (Rp)	JML PROG SBLM PERUB	JML KEG SBLM PERUB	TARGET (%)	FISIK (%)	DEVIASI (%)	SP2D	%	SPJ	%
1	2	3	4	5	6	7	8	9	10	11	12
1	KLATEN UTARA	560,000,000	14	43	72	45	-27	235,299,885	42	235,299,885	42
2	KLATEN TENGAH	690,000,000	14	45	67	66	-1	392,361,231	57	392,361,231	57
3	KLATEN SELATAN	675,000,000	11	38	81	75	-14	309,020,561	46	309,020,561	46
4	KALIKOTES	594,000,000	13	45	61	50	-11	239,167,430	40	239,167,430	40
5	NGAWEN	651,000,000	14	44	76	54	-22	375,304,252	58	375,304,252	58
6	KEBONARUM	520,000,000	15	44	70	43	-27	236,520,528	45	260,960,528	50
7	W E D I	695,000,000	13	44	79	73	-6	357,632,552	51	357,632,552	51
8	JOGONALAN	685,000,000	13	44	71	55	-16	354,669,362	52	354,669,362	52
9	GANTIWARNO	655,000,000	15	47	69	51	-18	216,996,951	33	216,996,951	33
10	PRAMBANAN	1,022,000,000	14	46	73	52	-21	549,831,321	54	549,831,321	54
11	MANISRENGGO	740,000,000	15	47	65	39	-26	202,735,289	27	202,735,289	27
12	KEMALANG	797,500,000	15	46	57	52	-5	323,337,327	41	323,337,327	41
13	KARANGNONGKO	685,775,000	15	48	86	53	-33	376,000,000	55	376,000,000	55
14	JATINOM	820,000,000	15	42	58	50	-8	357,923,904	44	349,845,029	43
15	KARANGANOM	769,000,000	16	47	71	42	-29	293,387,320	38	293,387,320	38
16	TULUNG	685,000,000	13	42	41	37	-4	236,122,700	34	236,122,700	34
17	POLANHARJO	665,000,000	13	41	80	56	-24	349,462,095	53	349,462,095	53

1	2	3	4	5	6	7	8	9	10	11	12
18	DELANGGU	646,000,000	14	44	57	41	-16	296,519,206	46	296,519,206	46
19	JUWIRING	735,000,000	16	47	27	27	0	114,995,981	16	114,995,981	16
20	WONOSARI	735,000,000	13	40	70	55	-15	435,301,102	59	435,301,102	59
21	CEPER	700,000,000	14	44	76	59	-17	368,587,145	53	368,587,145	53
22	PEDAN	645,000,000	15	47	68	67	-1	387,321,359	60	387,321,359	60
23	KARANGDOWO	680,000,000	16	48	82	70	-12	317,635,512	47	317,635,512	47
24	CAWAS	790,000,000	16	46	60	34	-26	269,454,071	34	269,454,071	34
25	TRUCUK	670,000,000	13	45	73	74	1	391,999,858	59	391,999,858	59
26	BAYAT	815,000,000	13	45	62	50	-12	363,871,131	45	363,871,131	45
	J U M L A H	18,325,275,000	368	1,159	67	53	-15	8,351,458,073	46	8,367,819,198	46

**REKAPITULASI PELAKSANAAN KEGIATAN KELURAHAN
KABUPATEN KLATEN TAHUN 2018
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NO	OPD	ANGGARAN SBLM PERUB (Rp)	JML PROG SBLM PERUB	JML KEG SBLM PERUB	TARGET (%)	FISIK (%)	DEVIASI (%)	SP2D	%	SPJ	%
1	2	3	4	5	6	7	8	9	10	11	12
1	KABUPATEN	435,000,000	11	33	76	61	-15	281,839,310	65	281,839,310	65
2	KLATEN	435,000,000	11	33	82	66	-16	234,149,891	54	234,149,891	54
3	TONGGALAN	435,000,000	11	33	75	47	-28	199,457,188	46	199,457,188	46
4	MOJAYAN	435,000,000	13	31	76	76	0	281,873,565	65	281,873,565	65
5	BUNTALAN	493,000,000	11	32	72	63	-9	249,354,249	51	249,354,249	51
6	BARENG	435,000,000	10	31	63	54	-9	260,975,227	60	260,975,227	60
7	BARENG LOR	515,000,000	15	42	73	52	-21	261,722,756	51	261,722,756	51
8	GERGUNUNG	500,000,000	14	41	54	54	0	305,937,611	61	305,937,611	61
9	GAYAMPRIK	440,000,000	11	32	76	46	-30	240,392,400	55	240,392,400	55
10	JATINOM	455,000,000	15	34	61	58	-3	286,744,192	63	286,744,192	63
	J U M L A H	4,578,000,000	122	342	71	58	-13	2,602,446,389	57	2,602,446,389	57

