



PEMERINTAH KABUPATEN KLATEN
LAPORAN REALISASI ANGGARAN MENURUT URUSAN PEMERINTAHAN DAERAH DAN ORGANISASI
TAHUN ANGGARAN 2022

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
4	PENDAPATAN DAERAH	2.550.512.308.850,00	2.587.693.432.935,00	37.181.124.085,00	101,46
4 . 1	Urusan Wajib Pelayanan Dasar	159.301.342.562,00	166.049.968.635,00	6.748.626.073,00	104,24
4 . 1.01	Pendidikan	0,00	0,00	0,00	0,00
4 . 1.01 . 1.01.1-01.0-00.0-00.01	DINAS PENDIDIKAN	0,00	0,00	0,00	0,00
4 . 1.02	Kesehatan	157.612.157.562,00	163.437.613.990,00	5.825.456.428,00	103,70
4 . 1.02 . 1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	157.612.157.562,00	163.437.613.990,00	5.825.456.428,00	103,70
4 . 1.03	Pekerjaan Umum dan Penataan Ruang	1.239.600.000,00	2.029.222.712,00	789.622.712,00	163,70
4 . 1.03 . 1.03.1-03.2-11.2-15.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	1.239.600.000,00	2.029.222.712,00	789.622.712,00	163,70
4 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	436.085.000,00	583.131.933,00	147.046.933,00	133,72
4 . 1.04 . 1.04.1-04.1-03.0-00.01	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	436.085.000,00	583.131.933,00	147.046.933,00	133,72
4 . 1.05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	13.500.000,00	0,00	(13.500.000,00)	0,00
4 . 1.05 . 1.05.1-05.0-00.0-00.01	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	13.500.000,00	0,00	(13.500.000,00)	0,00
4 . 2	Urusan Wajib Bukan Pelayanan Dasar	10.770.960.116,00	11.663.661.158,00	892.701.042,00	108,29
4 . 2.05	Lingkungan Hidup	334.520.000,00	668.963.000,00	334.443.000,00	199,98
4 . 2.05 . 2.05.2-11.3-28.0-00.02	DINAS LINGKUNGAN HIDUP	334.520.000,00	668.963.000,00	334.443.000,00	199,98
4 . 2.09	Perhubungan	2.292.825.000,00	2.661.957.860,00	369.132.860,00	116,10
4 . 2.09 . 2.09.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	2.292.825.000,00	2.661.957.860,00	369.132.860,00	116,10
4 . 2.10	Komunikasi dan Informatika	1.096.740.000,00	1.176.051.000,00	79.311.000,00	107,23
4 . 2.10 . 2.10.2-16.2-21.2-20.01	DINAS KOMUNIKASI DAN INFORMATIKA	1.096.740.000,00	1.176.051.000,00	79.311.000,00	107,23
4 . 2.11	Koperasi, Usaha Kecil dan Menengah	7.046.875.116,00	7.156.689.298,00	109.814.182,00	101,56
4 . 2.11 . 2.11.2-17.3-30.0-00.03	DINAS KOPERASI, USAHA KECIL MENENGAH DAN PERDAGANGAN	7.046.875.116,00	7.156.689.298,00	109.814.182,00	101,56
4 . 3	Urusan Pilihan	2.342.581.000,00	2.755.905.180,00	413.324.180,00	117,64
4 . 3.02	Pariwisata	2.143.105.000,00	2.509.873.180,00	366.768.180,00	117,11
4 . 3.02 . 3.02.2-22.3-26.2-19.04	DINAS KEBUDAYAAN, KEPEMUDAAN DAN OLAH RAGA, DAN PARIWISATA	2.143.105.000,00	2.509.873.180,00	366.768.180,00	117,11
4 . 3.03	Pertanian	199.476.000,00	246.032.000,00	46.556.000,00	123,34
4 . 3.03 . 3.03.3-27.3-25.2-09.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	199.476.000,00	246.032.000,00	46.556.000,00	123,34
4 . 4	Urusan Pemerintahan Fungsi Penunjang	2.378.097.425.172,00	2.407.223.897.962,00	29.126.472.790,00	101,22
4 . 4.04	Keuangan	2.378.097.425.172,00	2.407.223.897.962,00	29.126.472.790,00	101,22

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
4 . 4.04 . 4.04.5-02.0-00.0-00.04	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	2.378.097.425.172,00	2.407.223.897.962,00	29.126.472.790,00	101,22
5	BELANJA DAERAH	3.020.031.884.691,28	2.527.619.332.474,28	(492.412.552.217,00)	83,70
5 . 1	Urusan Wajib Pelayanan Dasar	1.799.716.733.243,28	1.401.918.483.418,28	(397.798.249.825,00)	77,90
5 . 1.01	Pendidikan	1.020.415.638.456,00	785.003.838.463,00	(235.411.799.993,00)	76,93
5 . 1.01 . 1.01.1-01.0-00.0-00.01	DINAS PENDIDIKAN	1.020.415.638.456,00	785.003.838.463,00	(235.411.799.993,00)	76,93
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 1	BELANJA OPERASI	994.231.692.309,00	758.683.991.758,00	(235.547.700.551,00)	76,31
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	817.877.751.596,00	587.581.139.514,00	(230.296.612.082,00)	71,84
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	129.085.990.723,00	124.420.557.160,00	(4.665.433.563,00)	96,39
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	47.267.949.990,00	46.682.295.084,00	(585.654.906,00)	98,76
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 2	BELANJA MODAL	26.183.946.147,00	26.319.846.705,00	135.900.558,00	100,52
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	17.343.262.226,00	17.016.393.084,00	(326.869.142,00)	98,12
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	2.443.593.758,00	2.189.378.250,00	(254.215.508,00)	89,60
5 . 1.01 . 1.01.1-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	6.397.090.163,00	7.114.075.371,00	716.985.208,00	111,21
5 . 1.02	Kesehatan	466.656.166.848,28	355.301.598.718,28	(111.354.568.130,00)	76,14
5 . 1.02 . 1.02.1-02.0-00.0-00.01	DINAS KESEHATAN	466.656.166.848,28	355.301.598.718,28	(111.354.568.130,00)	76,14
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1	BELANJA OPERASI	425.810.673.787,28	324.368.687.428,28	(101.441.986.359,00)	76,18
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	138.392.348.307,00	114.903.811.881,00	(23.488.536.426,00)	83,03
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	63.169.302.686,00	57.167.651.135,00	(6.001.651.551,00)	90,50
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.091.000.000,00	1.088.086.175,00	(2.913.825,00)	99,73
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	1.348.557.129,00	910.841.352,00	(437.715.777,00)	67,54
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	84.562.840.831,00	62.240.681.838,00	(22.322.158.993,00)	73,60
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	16.266.194.320,00	13.264.345.243,00	(3.001.849.077,00)	81,55
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	120.980.430.514,28	74.793.269.804,28	(46.187.160.710,00)	61,82
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2	BELANJA MODAL	40.845.493.061,00	30.932.911.290,00	(9.912.581.771,00)	75,73
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	12.172.015.364,00	10.901.505.977,00	(1.270.509.387,00)	89,56
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	6.128.245.700,00	5.434.756.920,00	(693.488.780,00)	88,68
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	6.387.534.997,00	3.917.836.605,00	(2.469.698.392,00)	61,34
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	607.000.000,00	603.512.800,00	(3.487.200,00)	99,43
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	29.600.000,00	0,00	(29.600.000,00)	0,00
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	15.163.597.000,00	9.737.228.088,00	(5.426.368.912,00)	64,21
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	350.000.000,00	333.166.500,00	(16.833.500,00)	95,19
5 . 1.02 . 1.02.1-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	7.500.000,00	4.904.400,00	(2.595.600,00)	65,39
5 . 1.03	Pekerjaan Umum dan Penataan Ruang	241.887.330.530,00	203.518.480.319,00	(38.368.850.211,00)	84,14
5 . 1.03 . 1.03.1-03.2-11.2-15.01	DINAS PEKERJAAN UMUM DAN PENATAAN RUANG	241.887.330.530,00	203.518.480.319,00	(38.368.850.211,00)	84,14
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 1	BELANJA OPERASI	62.736.789.630,00	55.335.585.487,00	(7.401.204.143,00)	88,20



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 1 . 1	Belanja Pegawai	18.784.329.530,00	17.179.216.399,00	(1.605.113.131,00)	91,46
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 1 . 2	Belanja Barang dan Jasa	43.952.460.100,00	38.156.369.088,00	(5.796.091.012,00)	86,81
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 2	BELANJA MODAL	179.150.540.900,00	148.182.894.832,00	(30.967.646.068,00)	82,71
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 2 . 1	Belanja Modal Tanah	2.266.890.000,00	1.853.240.700,00	(413.649.300,00)	81,75
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	2.745.533.900,00	2.583.301.550,00	(162.232.350,00)	94,09
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	45.998.320.000,00	37.067.745.116,00	(8.930.574.884,00)	80,58
5 . 1.03 . 1.03.1-03.2-11.2-15.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	128.139.797.000,00	106.678.607.466,00	(21.461.189.534,00)	83,25
5 . 1.04	Perumahan Rakyat dan Kawasan Pemukiman	28.333.741.021,00	24.036.844.772,00	(4.296.896.249,00)	84,83
5 . 1.04 . 1.04.1-04.1-03.0-00.01	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	28.333.741.021,00	24.036.844.772,00	(4.296.896.249,00)	84,83
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 1	BELANJA OPERASI	18.518.853.421,00	14.829.060.979,00	(3.689.792.442,00)	80,08
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 1 . 1	Belanja Pegawai	5.502.935.521,00	3.684.403.090,00	(1.818.532.431,00)	66,95
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.975.917.900,00	4.144.657.889,00	(1.831.260.011,00)	69,36
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 1 . 6	Belanja Bantuan Sosial	7.040.000.000,00	7.000.000.000,00	(40.000.000,00)	99,43
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 2	BELANJA MODAL	9.814.887.600,00	9.207.783.793,00	(607.103.807,00)	93,81
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	94.000.000,00	93.240.000,00	(760.000,00)	99,19
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	9.578.546.000,00	8.974.969.993,00	(603.576.007,00)	93,70
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	140.000.000,00	137.590.000,00	(2.410.000,00)	98,28
5 . 1.04 . 1.04.1-04.1-03.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	2.341.600,00	1.983.800,00	(357.800,00)	84,72
5 . 1.05	Ketentraman dan Ketertiban Umum serta Perlindungan Masyarakat	19.674.438.217,00	17.181.596.146,00	(2.492.842.071,00)	87,33
5 . 1.05 . 1.05.1-05.0-00.0-00.01	SATUAN POLISI PAMONG PRAJA DAN PEMADAM KEBAKARAN	11.620.747.864,00	9.969.346.222,00	(1.651.401.642,00)	85,79
5 . 1.05 . 1.05.1-05.0-00.0-00.01 . 1	BELANJA OPERASI	11.011.171.499,00	9.366.286.789,00	(1.644.884.710,00)	85,06
5 . 1.05 . 1.05.1-05.0-00.0-00.01 . 1 . 1	Belanja Pegawai	6.214.605.682,00	4.701.861.859,00	(1.512.743.823,00)	75,66
5 . 1.05 . 1.05.1-05.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.796.565.817,00	4.664.424.930,00	(132.140.887,00)	97,25
5 . 1.05 . 1.05.1-05.0-00.0-00.01 . 2	BELANJA MODAL	609.576.365,00	603.059.433,00	(6.516.932,00)	98,93
5 . 1.05 . 1.05.1-05.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	609.576.365,00	603.059.433,00	(6.516.932,00)	98,93
5 . 1.05 . 4.01.1-05.0-00.0-00.04	BADAN PENANGGULANGAN BENCANA DAERAH	8.053.690.353,00	7.212.249.924,00	(841.440.429,00)	89,55
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 1	BELANJA OPERASI	7.875.541.353,00	7.037.284.924,00	(838.256.429,00)	89,36
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 1 . 1	Belanja Pegawai	3.861.618.939,00	3.395.012.386,00	(466.606.553,00)	87,92
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	3.783.922.414,00	3.412.272.538,00	(371.649.876,00)	90,18
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 1 . 5	Belanja Hibah	230.000.000,00	230.000.000,00	0,00	100,00
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 2	BELANJA MODAL	178.149.000,00	174.965.000,00	(3.184.000,00)	98,21
5 . 1.05 . 4.01.1-05.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	178.149.000,00	174.965.000,00	(3.184.000,00)	98,21
5 . 1.06	Sosial	22.749.418.171,00	16.876.125.000,00	(5.873.293.171,00)	74,18
5 . 1.06 . 1.06.1-06.2-08.2-14.06	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	22.749.418.171,00	16.876.125.000,00	(5.873.293.171,00)	74,18

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 1	BELANJA OPERASI	22.204.520.916,00	16.382.490.000,00	(5.822.030.916,00)	73,78
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 1 . 1	Belanja Pegawai	5.814.769.214,00	4.741.552.380,00	(1.073.216.834,00)	81,54
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 1 . 2	Belanja Barang dan Jasa	11.279.751.702,00	8.899.637.620,00	(2.380.114.082,00)	78,90
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 1 . 5	Belanja Hibah	700.000.000,00	600.000.000,00	(100.000.000,00)	85,71
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 1 . 6	Belanja Bantuan Sosial	4.410.000.000,00	2.141.300.000,00	(2.268.700.000,00)	48,56
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 2	BELANJA MODAL	544.897.255,00	493.635.000,00	(51.262.255,00)	90,59
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	523.397.255,00	474.435.000,00	(48.962.255,00)	90,65
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 2 . 3	Belanja Modal Gedung dan Bangunan	20.000.000,00	19.200.000,00	(800.000,00)	96,00
5 . 1.06 . 1.06.1-06.2-08.2-14.06 . 2 . 5	Belanja Modal Aset Tetap Lainnya	1.500.000,00	0,00	(1.500.000,00)	0,00
5 . 2	Urusan Wajib Bukan Pelayanan Dasar	181.776.182.970,00	157.504.255.834,00	(24.271.927.136,00)	86,65
5 . 2.01	Tenaga Kerja	5.706.526.000,00	4.055.495.833,00	(1.651.030.167,00)	71,07
5 . 2.01 . 3.07.3-31.2-07.3-32.05	DINAS PERINDUSTRIAN DAN TENAGA KERJA	5.706.526.000,00	4.055.495.833,00	(1.651.030.167,00)	71,07
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 1	BELANJA OPERASI	5.692.006.000,00	4.055.495.833,00	(1.636.510.167,00)	71,25
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 1 . 1	Belanja Pegawai	27.770.000,00	26.080.000,00	(1.690.000,00)	93,91
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 1 . 2	Belanja Barang dan Jasa	3.639.236.000,00	3.374.215.833,00	(265.020.167,00)	92,72
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 1 . 6	Belanja Bantuan Sosial	2.025.000.000,00	655.200.000,00	(1.369.800.000,00)	32,36
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 2	BELANJA MODAL	14.520.000,00	0,00	(14.520.000,00)	0,00
5 . 2.01 . 3.07.3-31.2-07.3-32.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	14.520.000,00	0,00	(14.520.000,00)	0,00
5 . 2.02	Pemberdayaan Perempuan dan Perlindungan Anak	946.073.500,00	854.544.480,00	(91.529.020,00)	90,33
5 . 2.02 . 1.06.1-06.2-08.2-14.06	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	946.073.500,00	854.544.480,00	(91.529.020,00)	90,33
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 1	BELANJA OPERASI	918.858.500,00	829.796.480,00	(89.062.020,00)	90,31
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 1 . 1	Belanja Pegawai	3.030.000,00	3.030.000,00	0,00	100,00
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 1 . 2	Belanja Barang dan Jasa	760.828.500,00	672.469.480,00	(88.359.020,00)	88,39
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 1 . 5	Belanja Hibah	155.000.000,00	154.297.000,00	(703.000,00)	99,55
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 2	BELANJA MODAL	27.215.000,00	24.748.000,00	(2.467.000,00)	90,94
5 . 2.02 . 1.06.1-06.2-08.2-14.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	27.215.000,00	24.748.000,00	(2.467.000,00)	90,94
5 . 2.03	Pangan	3.722.500.000,00	3.567.425.100,00	(155.074.900,00)	95,83
5 . 2.03 . 3.03.3-27.3-25.2-09.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	3.722.500.000,00	3.567.425.100,00	(155.074.900,00)	95,83
5 . 2.03 . 3.03.3-27.3-25.2-09.01 . 1	BELANJA OPERASI	3.722.500.000,00	3.567.425.100,00	(155.074.900,00)	95,83
5 . 2.03 . 3.03.3-27.3-25.2-09.01 . 1 . 2	Belanja Barang dan Jasa	3.625.684.500,00	3.472.705.100,00	(152.979.400,00)	95,78
5 . 2.03 . 3.03.3-27.3-25.2-09.01 . 1 . 5	Belanja Hibah	96.815.500,00	94.720.000,00	(2.095.500,00)	97,84
5 . 2.04	Pertanahan	837.232.000,00	766.344.775,00	(70.887.225,00)	91,53
5 . 2.04 . 1.04.1-04.1-03.0-00.01	DINAS PERUMAHAN RAKYAT DAN KAWASAN PERMUKIMAN	837.232.000,00	766.344.775,00	(70.887.225,00)	91,53



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KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 2.04 . 1.04.1-04.1-03.0-00.01 . 1	BELANJA OPERASI	786.432.000,00	716.344.775,00	(70.087.225,00)	91,09
5 . 2.04 . 1.04.1-04.1-03.0-00.01 . 1 . 2	Belanja Barang dan Jasa	786.432.000,00	716.344.775,00	(70.087.225,00)	91,09
5 . 2.04 . 1.04.1-04.1-03.0-00.01 . 2	BELANJA MODAL	50.800.000,00	50.000.000,00	(800.000,00)	98,43
5 . 2.04 . 1.04.1-04.1-03.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	50.800.000,00	50.000.000,00	(800.000,00)	98,43
5 . 2.05	Lingkungan Hidup	39.515.234.543,00	33.860.785.733,00	(5.654.448.810,00)	85,69
5 . 2.05 . 2.05.2-11.3-28.0-00.02	DINAS LINGKUNGAN HIDUP	39.515.234.543,00	33.860.785.733,00	(5.654.448.810,00)	85,69
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 1	BELANJA OPERASI	32.038.758.543,00	27.119.171.951,00	(4.919.586.592,00)	84,64
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 1 . 1	Belanja Pegawai	11.277.349.043,00	9.744.628.179,00	(1.532.720.864,00)	86,41
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 1 . 2	Belanja Barang dan Jasa	20.761.409.500,00	17.374.543.772,00	(3.386.865.728,00)	83,69
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 2	BELANJA MODAL	7.476.476.000,00	6.741.613.782,00	(734.862.218,00)	90,17
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	3.287.636.000,00	2.818.541.782,00	(469.094.218,00)	85,73
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 2 . 3	Belanja Modal Gedung dan Bangunan	3.384.600.000,00	3.180.122.000,00	(204.478.000,00)	93,96
5 . 2.05 . 2.05.2-11.3-28.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	804.240.000,00	742.950.000,00	(61.290.000,00)	92,38
5 . 2.06	Administrasi Kependudukan dan Capil	10.363.477.638,00	8.989.224.945,00	(1.374.252.693,00)	86,74
5 . 2.06 . 2.06.2-12.0-00.0-00.01	DINAS KEPENDUDUKAN DAN PENCATATAN SIPIL	10.363.477.638,00	8.989.224.945,00	(1.374.252.693,00)	86,74
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 1	BELANJA OPERASI	9.814.811.388,00	8.468.952.943,00	(1.345.858.445,00)	86,29
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 1 . 1	Belanja Pegawai	5.545.918.334,00	4.440.208.703,00	(1.105.709.631,00)	80,06
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.268.893.054,00	4.028.744.240,00	(240.148.814,00)	94,37
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 2	BELANJA MODAL	548.666.250,00	520.272.002,00	(28.394.248,00)	94,82
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	482.666.250,00	455.197.002,00	(27.469.248,00)	94,31
5 . 2.06 . 2.06.2-12.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	66.000.000,00	65.075.000,00	(925.000,00)	98,60
5 . 2.07	Pemberdayaan Masyarakat Desa	9.568.317.872,00	8.192.014.588,00	(1.376.303.284,00)	85,62
5 . 2.07 . 2.07.2-13.0-00.0-00.01	DINAS PEMBERDAYAAN MASYARAKAT DAN DESA	9.568.317.872,00	8.192.014.588,00	(1.376.303.284,00)	85,62
5 . 2.07 . 2.07.2-13.0-00.0-00.01 . 1	BELANJA OPERASI	9.568.317.872,00	8.192.014.588,00	(1.376.303.284,00)	85,62
5 . 2.07 . 2.07.2-13.0-00.0-00.01 . 1 . 1	Belanja Pegawai	4.201.068.872,00	3.139.149.452,00	(1.061.919.420,00)	74,72
5 . 2.07 . 2.07.2-13.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.367.249.000,00	5.052.865.136,00	(314.383.864,00)	94,14
5 . 2.08	Pengendalian Penduduk dan Keluarga Berencana	15.312.942.000,00	9.762.798.760,00	(5.550.143.240,00)	63,76
5 . 2.08 . 1.06.1-06.2-08.2-14.06	DINAS SOSIAL, PEMBERDAYAAN PEREMPUAN DAN PERLINDUNGAN ANAK, PENGENDALIAN PENDUDUK DAN KELUARGA BERENCANA	15.312.942.000,00	9.762.798.760,00	(5.550.143.240,00)	63,76
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 1	BELANJA OPERASI	14.072.557.000,00	8.798.432.760,00	(5.274.124.240,00)	62,52
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 1 . 1	Belanja Pegawai	29.310.000,00	0,00	(29.310.000,00)	0,00
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 1 . 2	Belanja Barang dan Jasa	14.043.247.000,00	8.798.432.760,00	(5.244.814.240,00)	62,65
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 2	BELANJA MODAL	1.240.385.000,00	964.366.000,00	(276.019.000,00)	77,75
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	166.084.000,00	139.710.000,00	(26.374.000,00)	84,12



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 2.08 . 1.06.1-06.2-08.2-14.06 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.074.301.000,00	824.656.000,00	(249.645.000,00)	76,76
5 . 2.09	Perhubungan	37.338.977.540,00	35.740.742.186,00	(1.598.235.354,00)	95,72
5 . 2.09 . 2.09.2-15.0-00.0-00.01	DINAS PERHUBUNGAN	37.338.977.540,00	35.740.742.186,00	(1.598.235.354,00)	95,72
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 1	BELANJA OPERASI	36.366.095.456,00	34.841.391.186,00	(1.524.704.270,00)	95,81
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 1 . 1	Belanja Pegawai	5.652.692.540,00	4.789.781.711,00	(862.910.829,00)	84,73
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	30.713.402.916,00	30.051.609.475,00	(661.793.441,00)	97,85
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 2	BELANJA MODAL	972.882.084,00	899.351.000,00	(73.531.084,00)	92,44
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	535.167.684,00	496.754.000,00	(38.413.684,00)	92,82
5 . 2.09 . 2.09.2-15.0-00.0-00.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	437.714.400,00	402.597.000,00	(35.117.400,00)	91,98
5 . 2.10	Komunikasi dan Informatika	14.451.261.017,00	12.723.697.148,00	(1.727.563.869,00)	88,05
5 . 2.10 . 2.10.2-16.2-21.2-20.01	DINAS KOMUNIKASI DAN INFORMATIKA	14.451.261.017,00	12.723.697.148,00	(1.727.563.869,00)	88,05
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 1	BELANJA OPERASI	12.772.683.854,00	11.311.241.333,00	(1.461.442.521,00)	88,56
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 1 . 1	Belanja Pegawai	3.216.652.400,00	2.946.775.930,00	(269.876.470,00)	91,61
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 1 . 2	Belanja Barang dan Jasa	8.966.879.564,00	8.164.465.403,00	(802.414.161,00)	91,05
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 1 . 5	Belanja Hibah	589.151.890,00	200.000.000,00	(389.151.890,00)	33,95
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 2	BELANJA MODAL	1.678.577.163,00	1.412.455.815,00	(266.121.348,00)	84,15
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.405.577.163,00	1.148.416.815,00	(257.160.348,00)	81,70
5 . 2.10 . 2.10.2-16.2-21.2-20.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	273.000.000,00	264.039.000,00	(8.961.000,00)	96,72
5 . 2.11	Koperasi, Usaha Kecil dan Menengah	22.100.052.476,00	19.036.498.511,00	(3.063.553.965,00)	86,14
5 . 2.11 . 2.11.2-17.3-30.0-00.03	DINAS KOPERASI, USAHA KECIL MENENGAH DAN PERDAGANGAN	22.100.052.476,00	19.036.498.511,00	(3.063.553.965,00)	86,14
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 1	BELANJA OPERASI	21.199.052.476,00	18.250.937.061,00	(2.948.115.415,00)	86,09
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 1 . 1	Belanja Pegawai	13.228.123.476,00	11.208.670.290,00	(2.019.453.186,00)	84,73
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 1 . 2	Belanja Barang dan Jasa	6.935.929.000,00	6.108.966.771,00	(826.962.229,00)	88,08
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 1 . 6	Belanja Bantuan Sosial	1.035.000.000,00	933.300.000,00	(101.700.000,00)	90,17
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 2	BELANJA MODAL	901.000.000,00	785.561.450,00	(115.438.550,00)	87,19
5 . 2.11 . 2.11.2-17.3-30.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	901.000.000,00	785.561.450,00	(115.438.550,00)	87,19
5 . 2.12	Penanaman Modal	7.888.396.948,00	6.617.568.975,00	(1.270.827.973,00)	83,89
5 . 2.12 . 2.12.2-18.0-00.0-00.01	DINAS PENANAMAN MODAL DAN PELAYANAN TERPADU SATU PINTU	7.888.396.948,00	6.617.568.975,00	(1.270.827.973,00)	83,89
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 1	BELANJA OPERASI	5.767.844.448,00	4.645.672.235,00	(1.122.172.213,00)	80,54
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 1 . 1	Belanja Pegawai	2.992.195.948,00	2.263.021.648,00	(729.174.300,00)	75,63
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	2.775.648.500,00	2.382.650.587,00	(392.997.913,00)	85,84
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 2	BELANJA MODAL	2.120.552.500,00	1.971.896.740,00	(148.655.760,00)	92,99
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.928.552.500,00	1.790.680.740,00	(137.871.760,00)	92,85
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	12.000.000,00	7.400.000,00	(4.600.000,00)	61,67



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 2.12 . 2.12.2-18.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	180.000.000,00	173.816.000,00	(6.184.000,00)	96,56
5 . 2.13	Kepemudaan dan Olah Raga	6.443.500.000,00	6.299.864.140,00	(143.635.860,00)	97,77
5 . 2.13 . 3.02.2-22.3-26.2-19.04	DINAS KEBUDAYAAN, KEPEMUDAAN DAN OLAH RAGA, DAN PARIWISATA	6.443.500.000,00	6.299.864.140,00	(143.635.860,00)	97,77
5 . 2.13 . 3.02.2-22.3-26.2-19.04 . 1	BELANJA OPERASI	6.443.500.000,00	6.299.864.140,00	(143.635.860,00)	97,77
5 . 2.13 . 3.02.2-22.3-26.2-19.04 . 1 . 1	Belanja Pegawai	29.820.000,00	29.820.000,00	0,00	100,00
5 . 2.13 . 3.02.2-22.3-26.2-19.04 . 1 . 2	Belanja Barang dan Jasa	1.963.680.000,00	1.820.044.140,00	(143.635.860,00)	92,69
5 . 2.13 . 3.02.2-22.3-26.2-19.04 . 1 . 5	Belanja Hibah	4.450.000.000,00	4.450.000.000,00	0,00	100,00
5 . 2.14	Statistik	101.095.000,00	82.420.450,00	(18.674.550,00)	81,53
5 . 2.14 . 2.10.2-16.2-21.2-20.01	DINAS KOMUNIKASI DAN INFORMATIKA	101.095.000,00	82.420.450,00	(18.674.550,00)	81,53
5 . 2.14 . 2.10.2-16.2-21.2-20.01 . 1	BELANJA OPERASI	101.095.000,00	82.420.450,00	(18.674.550,00)	81,53
5 . 2.14 . 2.10.2-16.2-21.2-20.01 . 1 . 2	Belanja Barang dan Jasa	101.095.000,00	82.420.450,00	(18.674.550,00)	81,53
5 . 2.15	Persandian	205.822.000,00	198.502.870,00	(7.319.130,00)	96,44
5 . 2.15 . 2.10.2-16.2-21.2-20.01	DINAS KOMUNIKASI DAN INFORMATIKA	205.822.000,00	198.502.870,00	(7.319.130,00)	96,44
5 . 2.15 . 2.10.2-16.2-21.2-20.01 . 1	BELANJA OPERASI	205.822.000,00	198.502.870,00	(7.319.130,00)	96,44
5 . 2.15 . 2.10.2-16.2-21.2-20.01 . 1 . 2	Belanja Barang dan Jasa	205.822.000,00	198.502.870,00	(7.319.130,00)	96,44
5 . 2.16	Kebudayaan	2.222.999.632,00	2.203.654.589,00	(19.345.043,00)	99,13
5 . 2.16 . 3.02.2-22.3-26.2-19.04	DINAS KEBUDAYAAN, KEPEMUDAAN DAN OLAH RAGA, DAN PARIWISATA	2.222.999.632,00	2.203.654.589,00	(19.345.043,00)	99,13
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 1	BELANJA OPERASI	2.106.334.632,00	2.090.989.589,00	(15.345.043,00)	99,27
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 1 . 1	Belanja Pegawai	7.470.000,00	7.470.000,00	0,00	100,00
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 1 . 2	Belanja Barang dan Jasa	1.698.864.632,00	1.683.519.589,00	(15.345.043,00)	99,10
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 1 . 5	Belanja Hibah	400.000.000,00	400.000.000,00	0,00	100,00
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 2	BELANJA MODAL	116.665.000,00	112.665.000,00	(4.000.000,00)	96,57
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	16.665.000,00	16.665.000,00	0,00	100,00
5 . 2.16 . 3.02.2-22.3-26.2-19.04 . 2 . 5	Belanja Modal Aset Tetap Lainnya	100.000.000,00	96.000.000,00	(4.000.000,00)	96,00
5 . 2.17	Perpustakaan	344.370.000,00	306.354.432,00	(38.015.568,00)	88,96
5 . 2.17 . 2.17.2-23.2-24.0-00.02	DINAS PERPUSTAKAAN DAN KEARSIPAN	344.370.000,00	306.354.432,00	(38.015.568,00)	88,96
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 1	BELANJA OPERASI	250.540.000,00	223.721.732,00	(26.818.268,00)	89,30
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	5.250.000,00	5.250.000,00	0,00	100,00
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	245.290.000,00	218.471.732,00	(26.818.268,00)	89,07
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 2	BELANJA MODAL	93.830.000,00	82.632.700,00	(11.197.300,00)	88,07
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	58.110.000,00	47.024.100,00	(11.085.900,00)	80,92
5 . 2.17 . 2.17.2-23.2-24.0-00.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	35.720.000,00	35.608.600,00	(111.400,00)	99,69



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 2.18	Kearsipan	4.707.404.804,00	4.246.318.319,00	(461.086.485,00)	90,21
5 . 2.18 . 2.17.2-23.2-24.0-00.02	DINAS PERPUSTAKAAN DAN KEARSIPAN	4.707.404.804,00	4.246.318.319,00	(461.086.485,00)	90,21
5 . 2.18 . 2.17.2-23.2-24.0-00.02 . 1	BELANJA OPERASI	4.634.040.829,00	4.191.153.589,00	(442.887.240,00)	90,44
5 . 2.18 . 2.17.2-23.2-24.0-00.02 . 1 . 1	Belanja Pegawai	3.639.442.304,00	3.282.896.513,00	(356.545.791,00)	90,20
5 . 2.18 . 2.17.2-23.2-24.0-00.02 . 1 . 2	Belanja Barang dan Jasa	994.598.525,00	908.257.076,00	(86.341.449,00)	91,32
5 . 2.18 . 2.17.2-23.2-24.0-00.02 . 2	BELANJA MODAL	73.363.975,00	55.164.730,00	(18.199.245,00)	75,19
5 . 2.18 . 2.17.2-23.2-24.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	73.363.975,00	55.164.730,00	(18.199.245,00)	75,19
5 . 3	Urusan Pilihan	77.085.803.286,00	66.874.861.045,00	(10.210.942.241,00)	86,75
5 . 3.01	Kelautan dan Perikanan	665.000.000,00	635.336.030,00	(29.663.970,00)	95,54
5 . 3.01 . 3.03.3-27.3-25.2-09.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	665.000.000,00	635.336.030,00	(29.663.970,00)	95,54
5 . 3.01 . 3.03.3-27.3-25.2-09.01 . 1	BELANJA OPERASI	644.000.000,00	614.456.030,00	(29.543.970,00)	95,41
5 . 3.01 . 3.03.3-27.3-25.2-09.01 . 1 . 2	Belanja Barang dan Jasa	409.689.040,00	380.221.319,00	(29.467.721,00)	92,81
5 . 3.01 . 3.03.3-27.3-25.2-09.01 . 1 . 5	Belanja Hibah	234.310.960,00	234.234.711,00	(76.249,00)	99,97
5 . 3.01 . 3.03.3-27.3-25.2-09.01 . 2	BELANJA MODAL	21.000.000,00	20.880.000,00	(120.000,00)	99,43
5 . 3.01 . 3.03.3-27.3-25.2-09.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	21.000.000,00	20.880.000,00	(120.000,00)	99,43
5 . 3.02	Pariwisata	14.396.684.230,00	13.131.999.010,00	(1.264.685.220,00)	91,22
5 . 3.02 . 3.02.2-22.3-26.2-19.04	DINAS KEBUDAYAAN, KEPEMUDAAN DAN OLAH RAGA, DAN PARIWISATA	14.396.684.230,00	13.131.999.010,00	(1.264.685.220,00)	91,22
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 1	BELANJA OPERASI	8.556.172.230,00	7.815.889.010,00	(740.283.220,00)	91,35
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 1 . 1	Belanja Pegawai	5.030.214.230,00	4.393.477.446,00	(636.736.784,00)	87,34
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 1 . 2	Belanja Barang dan Jasa	3.525.958.000,00	3.422.411.564,00	(103.546.436,00)	97,06
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 2	BELANJA MODAL	5.840.512.000,00	5.316.110.000,00	(524.402.000,00)	91,02
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	78.540.000,00	78.250.000,00	(290.000,00)	99,63
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 2 . 3	Belanja Modal Gedung dan Bangunan	5.761.972.000,00	5.237.860.000,00	(524.112.000,00)	90,90
5 . 3.02 . 3.02.2-22.3-26.2-19.04 . 2 . 5	Belanja Modal Aset Tetap Lainnya	0,00	0,00	0,00	0,00
5 . 3.03	Pertanian	46.690.280.426,00	40.045.801.422,00	(6.644.479.004,00)	85,77
5 . 3.03 . 3.03.3-27.3-25.2-09.01	DINAS KETAHANAN PANGAN DAN PERTANIAN	46.690.280.426,00	40.045.801.422,00	(6.644.479.004,00)	85,77
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 1	BELANJA OPERASI	44.524.670.926,00	38.171.368.842,00	(6.353.302.084,00)	85,73
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 1 . 1	Belanja Pegawai	32.207.530.056,00	27.717.011.770,00	(4.490.518.286,00)	86,06
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 1 . 2	Belanja Barang dan Jasa	12.317.140.870,00	10.454.357.072,00	(1.862.783.798,00)	84,88
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 2	BELANJA MODAL	2.165.609.500,00	1.874.432.580,00	(291.176.920,00)	86,55
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	345.609.500,00	336.095.580,00	(9.513.920,00)	97,25
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	1.670.000.000,00	1.393.316.000,00	(276.684.000,00)	83,43
5 . 3.03 . 3.03.3-27.3-25.2-09.01 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	150.000.000,00	145.021.000,00	(4.979.000,00)	96,68



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KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 3.06	Perdagangan	4.954.029.600,00	4.020.703.759,00	(933.325.841,00)	81,16
5 . 3.06 . 2.11.2-17.3-30.0-00.03	DINAS KOPERASI, USAHA KECIL MENENGAH DAN PERDAGANGAN	4.954.029.600,00	4.020.703.759,00	(933.325.841,00)	81,16
5 . 3.06 . 2.11.2-17.3-30.0-00.03 . 1	BELANJA OPERASI	3.936.478.014,00	3.197.491.809,00	(738.986.205,00)	81,23
5 . 3.06 . 2.11.2-17.3-30.0-00.03 . 1 . 2	Belanja Barang dan Jasa	3.936.478.014,00	3.197.491.809,00	(738.986.205,00)	81,23
5 . 3.06 . 2.11.2-17.3-30.0-00.03 . 2	BELANJA MODAL	1.017.551.586,00	823.211.950,00	(194.339.636,00)	80,90
5 . 3.06 . 2.11.2-17.3-30.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	705.825.250,00	520.699.000,00	(185.126.250,00)	73,77
5 . 3.06 . 2.11.2-17.3-30.0-00.03 . 2 . 3	Belanja Modal Gedung dan Bangunan	311.726.336,00	302.512.950,00	(9.213.386,00)	97,04
5 . 3.07	Perindustrian	10.298.335.030,00	9.006.639.324,00	(1.291.695.706,00)	87,46
5 . 3.07 . 3.07.3-31.2-07.3-32.05	DINAS PERINDUSTRIAN DAN TENAGA KERJA	10.298.335.030,00	9.006.639.324,00	(1.291.695.706,00)	87,46
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 1	BELANJA OPERASI	9.974.508.980,00	8.733.119.324,00	(1.241.389.656,00)	87,55
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 1 . 1	Belanja Pegawai	4.128.871.430,00	3.596.615.628,00	(532.255.802,00)	87,11
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 1 . 2	Belanja Barang dan Jasa	5.845.637.550,00	5.136.503.696,00	(709.133.854,00)	87,87
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 2	BELANJA MODAL	323.826.050,00	273.520.000,00	(50.306.050,00)	84,47
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	279.826.050,00	273.520.000,00	(6.306.050,00)	97,75
5 . 3.07 . 3.07.3-31.2-07.3-32.05 . 2 . 5	Belanja Modal Aset Tetap Lainnya	44.000.000,00	0,00	(44.000.000,00)	0,00
5 . 3.08	Transmigrasi	81.474.000,00	34.381.500,00	(47.092.500,00)	42,20
5 . 3.08 . 3.07.3-31.2-07.3-32.05	DINAS PERINDUSTRIAN DAN TENAGA KERJA	81.474.000,00	34.381.500,00	(47.092.500,00)	42,20
5 . 3.08 . 3.07.3-31.2-07.3-32.05 . 1	BELANJA OPERASI	81.474.000,00	34.381.500,00	(47.092.500,00)	42,20
5 . 3.08 . 3.07.3-31.2-07.3-32.05 . 1 . 2	Belanja Barang dan Jasa	81.474.000,00	34.381.500,00	(47.092.500,00)	42,20
5 . 4	Urusan Pemerintahan Fungsi Penunjang	961.453.165.192,00	901.321.732.177,00	(60.131.433.015,00)	93,75
5 . 4.01	Administrasi Pemerintahan	58.754.002.960,00	49.371.963.226,00	(9.382.039.734,00)	84,03
5 . 4.01 . 4.01.4-01.0-00.0-00.01	SEKRETARIAT DAERAH	58.754.002.960,00	49.371.963.226,00	(9.382.039.734,00)	84,03
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 1	BELANJA OPERASI	52.715.389.227,00	44.270.322.506,00	(8.445.066.721,00)	83,98
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	22.298.128.935,00	17.880.893.843,00	(4.417.235.092,00)	80,19
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	26.802.260.292,00	23.229.560.364,00	(3.572.699.928,00)	86,67
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 1 . 4	Belanja Subsidi	2.000.000.000,00	1.795.750.000,00	(204.250.000,00)	89,79
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	1.615.000.000,00	1.364.118.299,00	(250.881.701,00)	84,47
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 2	BELANJA MODAL	6.038.613.733,00	5.101.640.720,00	(936.973.013,00)	84,48
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	6.031.113.733,00	5.094.205.720,00	(936.908.013,00)	84,47
5 . 4.01 . 4.01.4-01.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	7.500.000,00	7.435.000,00	(65.000,00)	99,13
5 . 4.02	Pengawasan	15.640.231.091,00	12.149.471.138,00	(3.490.759.953,00)	77,68
5 . 4.02 . 4.02.6-01.0-00.0-00.01	INSPEKTORAT DAERAH	15.640.231.091,00	12.149.471.138,00	(3.490.759.953,00)	77,68
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 1	BELANJA OPERASI	14.585.213.011,00	11.131.080.168,00	(3.454.132.843,00)	76,32



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	9.266.688.091,00	7.370.827.232,00	(1.895.860.859,00)	79,54
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	5.318.524.920,00	3.760.252.936,00	(1.558.271.984,00)	70,70
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 2	BELANJA MODAL	1.055.018.080,00	1.018.390.970,00	(36.627.110,00)	96,53
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	1.005.018.080,00	971.371.970,00	(33.646.110,00)	96,65
5 . 4.02 . 4.02.6-01.0-00.0-00.01 . 2 . 3	Belanja Modal Gedung dan Bangunan	50.000.000,00	47.019.000,00	(2.981.000,00)	94,04
5 . 4.03	Perencanaan	9.216.789.056,00	8.005.027.654,00	(1.211.761.402,00)	86,85
5 . 4.03 . 4.03.5-01.5-05.5-02.02	BADAN PERENCANAAN PEMBANGUNAN DAERAH, PENELITIAN DAN PENGEMBANGAN	9.216.789.056,00	8.005.027.654,00	(1.211.761.402,00)	86,85
5 . 4.03 . 4.03.5-01.5-05.5-02.02 . 1	BELANJA OPERASI	9.124.139.056,00	7.913.512.654,00	(1.210.626.402,00)	86,73
5 . 4.03 . 4.03.5-01.5-05.5-02.02 . 1 . 1	Belanja Pegawai	4.547.044.056,00	3.961.542.998,00	(585.501.058,00)	87,12
5 . 4.03 . 4.03.5-01.5-05.5-02.02 . 1 . 2	Belanja Barang dan Jasa	4.577.095.000,00	3.951.969.656,00	(625.125.344,00)	86,34
5 . 4.03 . 4.03.5-01.5-05.5-02.02 . 2	BELANJA MODAL	92.650.000,00	91.515.000,00	(1.135.000,00)	98,77
5 . 4.03 . 4.03.5-01.5-05.5-02.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	92.650.000,00	91.515.000,00	(1.135.000,00)	98,77
5 . 4.04	Keuangan	714.860.263.210,00	689.894.300.252,00	(24.965.962.958,00)	96,51
5 . 4.04 . 4.04.5-02.0-00.0-00.04	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH	714.860.263.210,00	689.894.300.252,00	(24.965.962.958,00)	96,51
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 1	BELANJA OPERASI	30.927.397.545,00	27.426.710.247,00	(3.500.687.298,00)	88,68
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 1 . 1	Belanja Pegawai	18.994.182.643,00	17.304.675.420,00	(1.689.507.223,00)	91,11
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	11.933.214.902,00	10.122.034.827,00	(1.811.180.075,00)	84,82
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2	BELANJA MODAL	946.649.100,00	895.719.500,00	(50.929.600,00)	94,62
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	756.648.900,00	714.719.500,00	(41.929.400,00)	94,46
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2 . 3	Belanja Modal Gedung dan Bangunan	190.000.200,00	181.000.000,00	(9.000.200,00)	95,26
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 3	BELANJA TIDAK TERDUGA	25.945.719.619,00	7.794.077.100,00	(18.151.642.519,00)	30,04
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 3 . 1	Belanja Tidak Terduga	25.945.719.619,00	7.794.077.100,00	(18.151.642.519,00)	30,04
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 4	BELANJA TRANSFER	657.040.496.946,00	653.777.793.405,00	(3.262.703.541,00)	99,50
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 4 . 1	Belanja Bagi Hasil	19.216.016.946,00	16.621.066.005,00	(2.594.950.941,00)	86,50
5 . 4.04 . 4.04.5-02.0-00.0-00.04 . 4 . 2	Belanja Bantuan Keuangan	637.824.480.000,00	637.156.727.400,00	(667.752.600,00)	99,90
5 . 4.05	Kepegawaian	8.499.594.230,00	7.026.617.653,00	(1.472.976.577,00)	82,67
5 . 4.05 . 4.05.5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	8.499.594.230,00	7.026.617.653,00	(1.472.976.577,00)	82,67
5 . 4.05 . 4.05.5-03.5-04.0-00.01 . 1	BELANJA OPERASI	8.399.594.230,00	6.964.710.653,00	(1.434.883.577,00)	82,92
5 . 4.05 . 4.05.5-03.5-04.0-00.01 . 1 . 1	Belanja Pegawai	5.255.390.230,00	4.451.212.218,00	(804.178.012,00)	84,70
5 . 4.05 . 4.05.5-03.5-04.0-00.01 . 1 . 2	Belanja Barang dan Jasa	3.144.204.000,00	2.513.498.435,00	(630.705.565,00)	79,94
5 . 4.05 . 4.05.5-03.5-04.0-00.01 . 2	BELANJA MODAL	100.000.000,00	61.907.000,00	(38.093.000,00)	61,91
5 . 4.05 . 4.05.5-03.5-04.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	100.000.000,00	61.907.000,00	(38.093.000,00)	61,91

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.06	Pendidikan dan Pelatihan	4.622.960.000,00	4.602.861.749,00	(20.098.251,00)	99,57
5 . 4.06 . 4.05.5-03.5-04.0-00.01	BADAN KEPEGAWAIAN DAN PENGEMBANGAN SUMBER DAYA MANUSIA	4.622.960.000,00	4.602.861.749,00	(20.098.251,00)	99,57
5 . 4.06 . 4.05.5-03.5-04.0-00.01 . 1	BELANJA OPERASI	4.622.960.000,00	4.602.861.749,00	(20.098.251,00)	99,57
5 . 4.06 . 4.05.5-03.5-04.0-00.01 . 1 . 1	Belanja Pegawai	0,00	0,00	0,00	0,00
5 . 4.06 . 4.05.5-03.5-04.0-00.01 . 1 . 2	Belanja Barang dan Jasa	4.622.960.000,00	4.602.861.749,00	(20.098.251,00)	99,57
5 . 4.07	Penelitian dan Pengembangan	1.030.000.000,00	754.652.579,00	(275.347.421,00)	73,27
5 . 4.07 . 4.03.5-01.5-05.5-02.02	BADAN PERENCANAAN PEMBANGUNAN DAERAH, PENELITIAN DAN PENGEMBANGAN	1.030.000.000,00	754.652.579,00	(275.347.421,00)	73,27
5 . 4.07 . 4.03.5-01.5-05.5-02.02 . 1	BELANJA OPERASI	1.020.000.000,00	744.952.579,00	(275.047.421,00)	73,03
5 . 4.07 . 4.03.5-01.5-05.5-02.02 . 1 . 1	Belanja Pegawai	4.840.000,00	4.840.000,00	0,00	100,00
5 . 4.07 . 4.03.5-01.5-05.5-02.02 . 1 . 2	Belanja Barang dan Jasa	1.015.160.000,00	740.112.579,00	(275.047.421,00)	72,91
5 . 4.07 . 4.03.5-01.5-05.5-02.02 . 2	BELANJA MODAL	10.000.000,00	9.700.000,00	(300.000,00)	97,00
5 . 4.07 . 4.03.5-01.5-05.5-02.02 . 2 . 5	Belanja Modal Aset Tetap Lainnya	10.000.000,00	9.700.000,00	(300.000,00)	97,00
5 . 4.08	Sekretariat DPRD	62.370.579.351,00	54.910.886.444,00	(7.459.692.907,00)	88,04
5 . 4.08 . 4.08.4-02.0-00.0-00.01	SEKRETARIAT DPRD	62.370.579.351,00	54.910.886.444,00	(7.459.692.907,00)	88,04
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 1	BELANJA OPERASI	61.753.636.701,00	54.364.554.444,00	(7.389.082.257,00)	88,03
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 1 . 1	Belanja Pegawai	35.382.219.351,00	33.488.643.423,00	(1.893.575.928,00)	94,65
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	26.371.417.350,00	20.875.911.021,00	(5.495.506.329,00)	79,16
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 2	BELANJA MODAL	616.942.650,00	546.332.000,00	(70.610.650,00)	88,55
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	606.367.650,00	546.332.000,00	(60.035.650,00)	90,10
5 . 4.08 . 4.08.4-02.0-00.0-00.01 . 2 . 5	Belanja Modal Aset Tetap Lainnya	10.575.000,00	0,00	(10.575.000,00)	0,00
5 . 4.11	Kewilayahan - Administrasi Pemerintahan	79.676.241.020,00	68.648.763.514,00	(11.027.477.506,00)	86,16
5 . 4.11 . 4.11.7-01.0-00.0-00.01	KECAMATAN PRAMBANAN	2.995.252.418,00	2.780.078.989,00	(215.173.429,00)	92,82
5 . 4.11 . 4.11.7-01.0-00.0-00.01 . 1	BELANJA OPERASI	2.957.645.618,00	2.743.923.989,00	(213.721.629,00)	92,77
5 . 4.11 . 4.11.7-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	2.406.672.418,00	2.233.899.064,00	(172.773.354,00)	92,82
5 . 4.11 . 4.11.7-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	550.973.200,00	510.024.925,00	(40.948.275,00)	92,57
5 . 4.11 . 4.11.7-01.0-00.0-00.01 . 2	BELANJA MODAL	37.606.800,00	36.155.000,00	(1.451.800,00)	96,14
5 . 4.11 . 4.11.7-01.0-00.0-00.01 . 2 . 2	Belanja Modal Peralatan dan Mesin	37.606.800,00	36.155.000,00	(1.451.800,00)	96,14
5 . 4.11 . 4.11.7-01.0-00.0-00.02	KECAMATAN GANTIWARNOW	2.263.583.300,00	2.100.928.097,00	(162.655.203,00)	92,81
5 . 4.11 . 4.11.7-01.0-00.0-00.02 . 1	BELANJA OPERASI	2.226.313.300,00	2.063.658.097,00	(162.655.203,00)	92,69
5 . 4.11 . 4.11.7-01.0-00.0-00.02 . 1 . 1	Belanja Pegawai	1.681.483.302,00	1.531.307.677,00	(150.175.625,00)	91,07
5 . 4.11 . 4.11.7-01.0-00.0-00.02 . 1 . 2	Belanja Barang dan Jasa	544.829.998,00	532.350.420,00	(12.479.578,00)	97,71
5 . 4.11 . 4.11.7-01.0-00.0-00.02 . 2	BELANJA MODAL	37.270.000,00	37.270.000,00	0,00	100,00



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.11 . 4.11.7-01.0-00.0-00.02 . 2 . 2	Belanja Modal Peralatan dan Mesin	37.270.000,00	37.270.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.03	KECAMATAN WEDI	2.749.265.028,00	2.504.429.142,00	(244.835.886,00)	91,09
5 . 4.11 . 4.11.7-01.0-00.0-00.03 . 1	BELANJA OPERASI	2.735.490.028,00	2.490.704.142,00	(244.785.886,00)	91,05
5 . 4.11 . 4.11.7-01.0-00.0-00.03 . 1 . 1	Belanja Pegawai	2.093.043.029,00	1.874.954.635,00	(218.088.394,00)	89,58
5 . 4.11 . 4.11.7-01.0-00.0-00.03 . 1 . 2	Belanja Barang dan Jasa	642.446.999,00	615.749.507,00	(26.697.492,00)	95,84
5 . 4.11 . 4.11.7-01.0-00.0-00.03 . 2	BELANJA MODAL	13.775.000,00	13.725.000,00	(50.000,00)	99,64
5 . 4.11 . 4.11.7-01.0-00.0-00.03 . 2 . 2	Belanja Modal Peralatan dan Mesin	13.775.000,00	13.725.000,00	(50.000,00)	99,64
5 . 4.11 . 4.11.7-01.0-00.0-00.04	KECAMATAN BAYAT	2.588.132.874,00	2.035.955.369,00	(552.177.505,00)	78,67
5 . 4.11 . 4.11.7-01.0-00.0-00.04 . 1	BELANJA OPERASI	2.520.577.374,00	1.969.250.369,00	(551.327.005,00)	78,13
5 . 4.11 . 4.11.7-01.0-00.0-00.04 . 1 . 1	Belanja Pegawai	1.984.977.374,00	1.548.659.008,00	(436.318.366,00)	78,02
5 . 4.11 . 4.11.7-01.0-00.0-00.04 . 1 . 2	Belanja Barang dan Jasa	535.600.000,00	420.591.361,00	(115.008.639,00)	78,53
5 . 4.11 . 4.11.7-01.0-00.0-00.04 . 2	BELANJA MODAL	67.555.500,00	66.705.000,00	(850.500,00)	98,74
5 . 4.11 . 4.11.7-01.0-00.0-00.04 . 2 . 2	Belanja Modal Peralatan dan Mesin	67.555.500,00	66.705.000,00	(850.500,00)	98,74
5 . 4.11 . 4.11.7-01.0-00.0-00.05	KECAMATAN CAWAS	2.977.936.024,00	2.679.165.290,00	(298.770.734,00)	89,97
5 . 4.11 . 4.11.7-01.0-00.0-00.05 . 1	BELANJA OPERASI	2.838.113.524,00	2.544.232.790,00	(293.880.734,00)	89,65
5 . 4.11 . 4.11.7-01.0-00.0-00.05 . 1 . 1	Belanja Pegawai	2.195.546.024,00	1.941.912.336,00	(253.633.688,00)	88,45
5 . 4.11 . 4.11.7-01.0-00.0-00.05 . 1 . 2	Belanja Barang dan Jasa	642.567.500,00	602.320.454,00	(40.247.046,00)	93,74
5 . 4.11 . 4.11.7-01.0-00.0-00.05 . 2	BELANJA MODAL	139.822.500,00	134.932.500,00	(4.890.000,00)	96,50
5 . 4.11 . 4.11.7-01.0-00.0-00.05 . 2 . 2	Belanja Modal Peralatan dan Mesin	139.822.500,00	134.932.500,00	(4.890.000,00)	96,50
5 . 4.11 . 4.11.7-01.0-00.0-00.06	KECAMATAN TRUCUK	2.472.040.449,00	2.292.099.327,00	(179.941.122,00)	92,72
5 . 4.11 . 4.11.7-01.0-00.0-00.06 . 1	BELANJA OPERASI	2.358.607.949,00	2.179.649.327,00	(178.958.622,00)	92,41
5 . 4.11 . 4.11.7-01.0-00.0-00.06 . 1 . 1	Belanja Pegawai	1.678.033.104,00	1.518.424.632,00	(159.608.472,00)	90,49
5 . 4.11 . 4.11.7-01.0-00.0-00.06 . 1 . 2	Belanja Barang dan Jasa	680.574.845,00	661.224.695,00	(19.350.150,00)	97,16
5 . 4.11 . 4.11.7-01.0-00.0-00.06 . 2	BELANJA MODAL	113.432.500,00	112.450.000,00	(982.500,00)	99,13
5 . 4.11 . 4.11.7-01.0-00.0-00.06 . 2 . 2	Belanja Modal Peralatan dan Mesin	113.432.500,00	112.450.000,00	(982.500,00)	99,13
5 . 4.11 . 4.11.7-01.0-00.0-00.07	KECAMATAN KEBONARUM	2.504.893.567,00	2.105.875.718,00	(399.017.849,00)	84,07
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 1	BELANJA OPERASI	2.489.893.567,00	2.090.875.718,00	(399.017.849,00)	83,97
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 1 . 1	Belanja Pegawai	1.939.913.567,00	1.569.279.835,00	(370.633.732,00)	80,89
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 1 . 2	Belanja Barang dan Jasa	549.980.000,00	521.595.883,00	(28.384.117,00)	94,84
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 2	BELANJA MODAL	15.000.000,00	15.000.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 2 . 2	Belanja Modal Peralatan dan Mesin	11.500.000,00	11.500.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.07 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	3.500.000,00	3.500.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.08	KECAMATAN JOGONALAN	2.468.984.373,00	2.223.536.761,00	(245.447.612,00)	90,06



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.11 . 4.11.7-01.0-00.0-00.08 . 1	BELANJA OPERASI	2.436.484.373,00	2.191.439.761,00	(245.044.612,00)	89,94
5 . 4.11 . 4.11.7-01.0-00.0-00.08 . 1 . 1	Belanja Pegawai	1.803.060.373,00	1.591.795.371,00	(211.265.002,00)	88,28
5 . 4.11 . 4.11.7-01.0-00.0-00.08 . 1 . 2	Belanja Barang dan Jasa	633.424.000,00	599.644.390,00	(33.779.610,00)	94,67
5 . 4.11 . 4.11.7-01.0-00.0-00.08 . 2	BELANJA MODAL	32.500.000,00	32.097.000,00	(403.000,00)	98,76
5 . 4.11 . 4.11.7-01.0-00.0-00.08 . 2 . 2	Belanja Modal Peralatan dan Mesin	32.500.000,00	32.097.000,00	(403.000,00)	98,76
5 . 4.11 . 4.11.7-01.0-00.0-00.09	KECAMATAN MANISRENGGO	2.835.297.796,00	2.443.466.716,00	(391.831.080,00)	86,18
5 . 4.11 . 4.11.7-01.0-00.0-00.09 . 1	BELANJA OPERASI	2.810.942.796,00	2.443.466.716,00	(367.476.080,00)	86,93
5 . 4.11 . 4.11.7-01.0-00.0-00.09 . 1 . 1	Belanja Pegawai	2.257.742.796,00	1.918.583.888,00	(339.158.908,00)	84,98
5 . 4.11 . 4.11.7-01.0-00.0-00.09 . 1 . 2	Belanja Barang dan Jasa	553.200.000,00	524.882.828,00	(28.317.172,00)	94,88
5 . 4.11 . 4.11.7-01.0-00.0-00.09 . 2	BELANJA MODAL	24.355.000,00	0,00	(24.355.000,00)	0,00
5 . 4.11 . 4.11.7-01.0-00.0-00.09 . 2 . 2	Belanja Modal Peralatan dan Mesin	24.355.000,00	0,00	(24.355.000,00)	0,00
5 . 4.11 . 4.11.7-01.0-00.0-00.10	KECAMATAN KARANGNONGKO	2.668.812.423,00	2.292.506.183,00	(376.306.240,00)	85,90
5 . 4.11 . 4.11.7-01.0-00.0-00.10 . 1	BELANJA OPERASI	2.644.562.423,00	2.268.256.183,00	(376.306.240,00)	85,77
5 . 4.11 . 4.11.7-01.0-00.0-00.10 . 1 . 1	Belanja Pegawai	2.124.812.423,00	1.799.608.112,00	(325.204.311,00)	84,69
5 . 4.11 . 4.11.7-01.0-00.0-00.10 . 1 . 2	Belanja Barang dan Jasa	519.750.000,00	468.648.071,00	(51.101.929,00)	90,17
5 . 4.11 . 4.11.7-01.0-00.0-00.10 . 2	BELANJA MODAL	24.250.000,00	24.250.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.10 . 2 . 2	Belanja Modal Peralatan dan Mesin	24.250.000,00	24.250.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.11	KECAMATAN CEPER	3.214.638.141,00	2.841.995.573,00	(372.642.568,00)	88,41
5 . 4.11 . 4.11.7-01.0-00.0-00.11 . 1	BELANJA OPERASI	3.141.146.891,00	2.812.745.573,00	(328.401.318,00)	89,55
5 . 4.11 . 4.11.7-01.0-00.0-00.11 . 1 . 1	Belanja Pegawai	2.319.015.323,00	2.136.435.470,00	(182.579.853,00)	92,13
5 . 4.11 . 4.11.7-01.0-00.0-00.11 . 1 . 2	Belanja Barang dan Jasa	822.131.568,00	676.310.103,00	(145.821.465,00)	82,26
5 . 4.11 . 4.11.7-01.0-00.0-00.11 . 2	BELANJA MODAL	73.491.250,00	29.250.000,00	(44.241.250,00)	39,80
5 . 4.11 . 4.11.7-01.0-00.0-00.11 . 2 . 2	Belanja Modal Peralatan dan Mesin	73.491.250,00	29.250.000,00	(44.241.250,00)	39,80
5 . 4.11 . 4.11.7-01.0-00.0-00.12	KECAMATAN PEDAN	2.368.516.364,00	1.987.236.665,00	(381.279.699,00)	83,90
5 . 4.11 . 4.11.7-01.0-00.0-00.12 . 1	BELANJA OPERASI	2.368.516.364,00	1.987.236.665,00	(381.279.699,00)	83,90
5 . 4.11 . 4.11.7-01.0-00.0-00.12 . 1 . 1	Belanja Pegawai	1.760.725.690,00	1.401.954.543,00	(358.771.147,00)	79,62
5 . 4.11 . 4.11.7-01.0-00.0-00.12 . 1 . 2	Belanja Barang dan Jasa	607.790.674,00	585.282.122,00	(22.508.552,00)	96,30
5 . 4.11 . 4.11.7-01.0-00.0-00.13	KECAMATAN KARANGDOWO	2.889.720.723,00	2.677.962.825,00	(211.757.898,00)	92,67
5 . 4.11 . 4.11.7-01.0-00.0-00.13 . 1	BELANJA OPERASI	2.851.470.723,00	2.642.037.825,00	(209.432.898,00)	92,66
5 . 4.11 . 4.11.7-01.0-00.0-00.13 . 1 . 1	Belanja Pegawai	2.228.330.723,00	2.043.970.353,00	(184.360.370,00)	91,73
5 . 4.11 . 4.11.7-01.0-00.0-00.13 . 1 . 2	Belanja Barang dan Jasa	623.140.000,00	598.067.472,00	(25.072.528,00)	95,98
5 . 4.11 . 4.11.7-01.0-00.0-00.13 . 2	BELANJA MODAL	38.250.000,00	35.925.000,00	(2.325.000,00)	93,92
5 . 4.11 . 4.11.7-01.0-00.0-00.13 . 2 . 2	Belanja Modal Peralatan dan Mesin	38.250.000,00	35.925.000,00	(2.325.000,00)	93,92



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.11 . 4.11.7-01.0-00.0-00.14	KECAMATAN JUWIRING	2.889.771.029,00	2.428.018.362,00	(461.752.667,00)	84,02
5 . 4.11 . 4.11.7-01.0-00.0-00.14 . 1	BELANJA OPERASI	2.870.338.529,00	2.412.618.362,00	(457.720.167,00)	84,05
5 . 4.11 . 4.11.7-01.0-00.0-00.14 . 1 . 1	Belanja Pegawai	2.253.302.030,00	1.950.158.021,00	(303.144.009,00)	86,55
5 . 4.11 . 4.11.7-01.0-00.0-00.14 . 1 . 2	Belanja Barang dan Jasa	617.036.499,00	462.460.341,00	(154.576.158,00)	74,95
5 . 4.11 . 4.11.7-01.0-00.0-00.14 . 2	BELANJA MODAL	19.432.500,00	15.400.000,00	(4.032.500,00)	79,25
5 . 4.11 . 4.11.7-01.0-00.0-00.14 . 2 . 2	Belanja Modal Peralatan dan Mesin	19.432.500,00	15.400.000,00	(4.032.500,00)	79,25
5 . 4.11 . 4.11.7-01.0-00.0-00.15	KECAMATAN WONOSARI	3.356.570.580,00	2.822.918.678,00	(533.651.902,00)	84,10
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 1	BELANJA OPERASI	3.284.120.580,00	2.751.668.678,00	(532.451.902,00)	83,79
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 1 . 1	Belanja Pegawai	2.703.931.860,00	2.206.047.454,00	(497.884.406,00)	81,59
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 1 . 2	Belanja Barang dan Jasa	580.188.720,00	545.621.224,00	(34.567.496,00)	94,04
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 2	BELANJA MODAL	72.450.000,00	71.250.000,00	(1.200.000,00)	98,34
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 2 . 2	Belanja Modal Peralatan dan Mesin	24.000.000,00	23.750.000,00	(250.000,00)	98,96
5 . 4.11 . 4.11.7-01.0-00.0-00.15 . 2 . 3	Belanja Modal Gedung dan Bangunan	48.450.000,00	47.500.000,00	(950.000,00)	98,04
5 . 4.11 . 4.11.7-01.0-00.0-00.16	KECAMATAN DELANGGU	2.597.809.148,00	2.177.765.734,00	(420.043.414,00)	83,83
5 . 4.11 . 4.11.7-01.0-00.0-00.16 . 1	BELANJA OPERASI	2.575.659.148,00	2.155.750.734,00	(419.908.414,00)	83,70
5 . 4.11 . 4.11.7-01.0-00.0-00.16 . 1 . 1	Belanja Pegawai	1.996.039.148,00	1.604.226.631,00	(391.812.517,00)	80,37
5 . 4.11 . 4.11.7-01.0-00.0-00.16 . 1 . 2	Belanja Barang dan Jasa	579.620.000,00	551.524.103,00	(28.095.897,00)	95,15
5 . 4.11 . 4.11.7-01.0-00.0-00.16 . 2	BELANJA MODAL	22.150.000,00	22.015.000,00	(135.000,00)	99,39
5 . 4.11 . 4.11.7-01.0-00.0-00.16 . 2 . 2	Belanja Modal Peralatan dan Mesin	22.150.000,00	22.015.000,00	(135.000,00)	99,39
5 . 4.11 . 4.11.7-01.0-00.0-00.17	KECAMATAN POLANHARJO	2.787.742.643,00	2.371.930.097,00	(415.812.546,00)	85,08
5 . 4.11 . 4.11.7-01.0-00.0-00.17 . 1	BELANJA OPERASI	2.734.310.143,00	2.319.045.097,00	(415.265.046,00)	84,81
5 . 4.11 . 4.11.7-01.0-00.0-00.17 . 1 . 1	Belanja Pegawai	2.077.410.143,00	1.684.084.706,00	(393.325.437,00)	81,07
5 . 4.11 . 4.11.7-01.0-00.0-00.17 . 1 . 2	Belanja Barang dan Jasa	656.900.000,00	634.960.391,00	(21.939.609,00)	96,66
5 . 4.11 . 4.11.7-01.0-00.0-00.17 . 2	BELANJA MODAL	53.432.500,00	52.885.000,00	(547.500,00)	98,98
5 . 4.11 . 4.11.7-01.0-00.0-00.17 . 2 . 2	Belanja Modal Peralatan dan Mesin	53.432.500,00	52.885.000,00	(547.500,00)	98,98
5 . 4.11 . 4.11.7-01.0-00.0-00.18	KECAMATAN KARANGANOM	2.858.430.135,00	2.218.031.114,00	(640.399.021,00)	77,60
5 . 4.11 . 4.11.7-01.0-00.0-00.18 . 1	BELANJA OPERASI	2.719.609.135,00	2.080.283.114,00	(639.326.021,00)	76,49
5 . 4.11 . 4.11.7-01.0-00.0-00.18 . 1 . 1	Belanja Pegawai	1.923.236.560,00	1.419.345.047,00	(503.891.513,00)	73,80
5 . 4.11 . 4.11.7-01.0-00.0-00.18 . 1 . 2	Belanja Barang dan Jasa	796.372.575,00	660.938.067,00	(135.434.508,00)	82,99
5 . 4.11 . 4.11.7-01.0-00.0-00.18 . 2	BELANJA MODAL	138.821.000,00	137.748.000,00	(1.073.000,00)	99,23
5 . 4.11 . 4.11.7-01.0-00.0-00.18 . 2 . 2	Belanja Modal Peralatan dan Mesin	138.821.000,00	137.748.000,00	(1.073.000,00)	99,23
5 . 4.11 . 4.11.7-01.0-00.0-00.19	KECAMATAN TULUNG	2.944.030.248,00	2.358.883.210,00	(585.147.038,00)	80,12
5 . 4.11 . 4.11.7-01.0-00.0-00.19 . 1	BELANJA OPERASI	2.926.280.248,00	2.341.133.210,00	(585.147.038,00)	80,00



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KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.11 . 4.11.7-01.0-00.0-00.19 . 1 . 1	Belanja Pegawai	2.298.960.248,00	1.877.347.048,00	(421.613.200,00)	81,66
5 . 4.11 . 4.11.7-01.0-00.0-00.19 . 1 . 2	Belanja Barang dan Jasa	627.320.000,00	463.786.162,00	(163.533.838,00)	73,93
5 . 4.11 . 4.11.7-01.0-00.0-00.19 . 2	BELANJA MODAL	17.750.000,00	17.750.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.19 . 2 . 2	Belanja Modal Peralatan dan Mesin	17.750.000,00	17.750.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.20	KECAMATAN JATINOM	3.272.596.162,00	2.797.788.026,00	(474.808.136,00)	85,49
5 . 4.11 . 4.11.7-01.0-00.0-00.20 . 1	BELANJA OPERASI	3.266.096.162,00	2.791.288.026,00	(474.808.136,00)	85,46
5 . 4.11 . 4.11.7-01.0-00.0-00.20 . 1 . 1	Belanja Pegawai	2.379.396.162,00	1.973.745.715,00	(405.650.447,00)	82,95
5 . 4.11 . 4.11.7-01.0-00.0-00.20 . 1 . 2	Belanja Barang dan Jasa	886.700.000,00	817.542.311,00	(69.157.689,00)	92,20
5 . 4.11 . 4.11.7-01.0-00.0-00.20 . 2	BELANJA MODAL	6.500.000,00	6.500.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.20 . 2 . 2	Belanja Modal Peralatan dan Mesin	6.500.000,00	6.500.000,00	0,00	100,00
5 . 4.11 . 4.11.7-01.0-00.0-00.21	KECAMATAN KEMALANG	2.590.265.022,00	2.079.575.691,00	(510.689.331,00)	80,28
5 . 4.11 . 4.11.7-01.0-00.0-00.21 . 1	BELANJA OPERASI	2.590.265.022,00	2.079.575.691,00	(510.689.331,00)	80,28
5 . 4.11 . 4.11.7-01.0-00.0-00.21 . 1 . 1	Belanja Pegawai	2.100.728.455,00	1.633.722.556,00	(467.005.899,00)	77,77
5 . 4.11 . 4.11.7-01.0-00.0-00.21 . 1 . 2	Belanja Barang dan Jasa	489.536.567,00	445.853.135,00	(43.683.432,00)	91,08
5 . 4.11 . 4.11.7-01.0-00.0-00.22	KECAMATAN NGAWEN	2.528.320.246,00	2.225.388.595,00	(302.931.651,00)	88,02
5 . 4.11 . 4.11.7-01.0-00.0-00.22 . 1	BELANJA OPERASI	2.461.705.246,00	2.160.007.345,00	(301.697.901,00)	87,74
5 . 4.11 . 4.11.7-01.0-00.0-00.22 . 1 . 1	Belanja Pegawai	1.898.443.996,00	1.630.229.305,00	(268.214.691,00)	85,87
5 . 4.11 . 4.11.7-01.0-00.0-00.22 . 1 . 2	Belanja Barang dan Jasa	563.261.250,00	529.778.040,00	(33.483.210,00)	94,06
5 . 4.11 . 4.11.7-01.0-00.0-00.22 . 2	BELANJA MODAL	66.615.000,00	65.381.250,00	(1.233.750,00)	98,15
5 . 4.11 . 4.11.7-01.0-00.0-00.22 . 2 . 2	Belanja Modal Peralatan dan Mesin	66.615.000,00	65.381.250,00	(1.233.750,00)	98,15
5 . 4.11 . 4.11.7-01.0-00.0-00.23	KECAMATAN KALIKOTES	2.795.373.914,00	2.466.560.591,00	(328.813.323,00)	88,24
5 . 4.11 . 4.11.7-01.0-00.0-00.23 . 1	BELANJA OPERASI	2.783.441.414,00	2.454.780.591,00	(328.660.823,00)	88,19
5 . 4.11 . 4.11.7-01.0-00.0-00.23 . 1 . 1	Belanja Pegawai	2.303.273.914,00	2.019.054.950,00	(284.218.964,00)	87,66
5 . 4.11 . 4.11.7-01.0-00.0-00.23 . 1 . 2	Belanja Barang dan Jasa	480.167.500,00	435.725.641,00	(44.441.859,00)	90,74
5 . 4.11 . 4.11.7-01.0-00.0-00.23 . 2	BELANJA MODAL	11.932.500,00	11.780.000,00	(152.500,00)	98,72
5 . 4.11 . 4.11.7-01.0-00.0-00.23 . 2 . 2	Belanja Modal Peralatan dan Mesin	11.932.500,00	11.780.000,00	(152.500,00)	98,72
5 . 4.11 . 4.11.7-01.0-00.0-00.24	KECAMATAN KLATEN UTARA	4.970.847.077,00	4.333.315.003,00	(637.532.074,00)	87,17
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 1	BELANJA OPERASI	4.864.288.077,00	4.228.721.003,00	(635.567.074,00)	86,93
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 1 . 1	Belanja Pegawai	3.517.127.651,00	2.912.648.087,00	(604.479.564,00)	82,81
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 1 . 2	Belanja Barang dan Jasa	1.347.160.426,00	1.316.072.916,00	(31.087.510,00)	97,69
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 2	BELANJA MODAL	106.559.000,00	104.594.000,00	(1.965.000,00)	98,16
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 2 . 2	Belanja Modal Peralatan dan Mesin	31.559.000,00	30.640.000,00	(919.000,00)	97,09
5 . 4.11 . 4.11.7-01.0-00.0-00.24 . 2 . 4	Belanja Modal Jalan, Jaringan, dan Irigasi	75.000.000,00	73.954.000,00	(1.046.000,00)	98,61



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
5 . 4.11 . 4.11.7-01.0-00.0-00.25	KECAMATAN KLATEN TENGAH	7.945.715.089,00	6.695.141.024,00	(1.250.574.065,00)	84,26
5 . 4.11 . 4.11.7-01.0-00.0-00.25 . 1	BELANJA OPERASI	7.881.615.089,00	6.650.841.024,00	(1.230.774.065,00)	84,38
5 . 4.11 . 4.11.7-01.0-00.0-00.25 . 1 . 1	Belanja Pegawai	5.731.064.389,00	4.552.461.693,00	(1.178.602.696,00)	79,43
5 . 4.11 . 4.11.7-01.0-00.0-00.25 . 1 . 2	Belanja Barang dan Jasa	2.150.550.700,00	2.098.379.331,00	(52.171.369,00)	97,57
5 . 4.11 . 4.11.7-01.0-00.0-00.25 . 2	BELANJA MODAL	64.100.000,00	44.300.000,00	(19.800.000,00)	69,11
5 . 4.11 . 4.11.7-01.0-00.0-00.25 . 2 . 2	Belanja Modal Peralatan dan Mesin	64.100.000,00	44.300.000,00	(19.800.000,00)	69,11
5 . 4.11 . 4.11.7-01.0-00.0-00.26	KECAMATAN KLATEN SELATAN	3.141.696.247,00	2.708.210.734,00	(433.485.513,00)	86,20
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 1	BELANJA OPERASI	3.127.596.247,00	2.694.735.734,00	(432.860.513,00)	86,16
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 1 . 1	Belanja Pegawai	2.368.111.018,00	1.984.624.114,00	(383.486.904,00)	83,81
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 1 . 2	Belanja Barang dan Jasa	759.485.229,00	710.111.620,00	(49.373.609,00)	93,50
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 2	BELANJA MODAL	14.100.000,00	13.475.000,00	(625.000,00)	95,57
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 2 . 2	Belanja Modal Peralatan dan Mesin	13.500.000,00	13.475.000,00	(25.000,00)	99,81
5 . 4.11 . 4.11.7-01.0-00.0-00.26 . 2 . 5	Belanja Modal Aset Tetap Lainnya	600.000,00	0,00	(600.000,00)	0,00
5 . 4.12	Kesatuan Bangsa dan Politik	6.782.504.274,00	5.957.187.968,00	(825.316.306,00)	87,83
5 . 4.12 . 4.12.8-01.0-00.0-00.01	BADAN KESATUAN BANGSA DAN POLITIK	6.782.504.274,00	5.957.187.968,00	(825.316.306,00)	87,83
5 . 4.12 . 4.12.8-01.0-00.0-00.01 . 1	BELANJA OPERASI	6.782.504.274,00	5.957.187.968,00	(825.316.306,00)	87,83
5 . 4.12 . 4.12.8-01.0-00.0-00.01 . 1 . 1	Belanja Pegawai	3.270.291.392,00	2.564.238.407,00	(706.052.985,00)	78,41
5 . 4.12 . 4.12.8-01.0-00.0-00.01 . 1 . 2	Belanja Barang dan Jasa	1.083.078.382,00	984.928.061,00	(98.150.321,00)	90,94
5 . 4.12 . 4.12.8-01.0-00.0-00.01 . 1 . 5	Belanja Hibah	2.429.134.500,00	2.408.021.500,00	(21.113.000,00)	99,13
6	PEMBIAYAAN DAERAH				
6 . 1	Urusan Wajib Pelayanan Dasar				
6 . 1.02	Kesehatan				
6 . 1.02 . 1.02.1-02.0-00.0-00.01	PUSKESMAS				
6 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1	PENERIMAAN PEMBIAYAAN	47.050.337.659,28	47.050.337.659,28	0,00	100,00
6 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	8.401.629.145,00	8.401.629.145,00	0,00	100,00
6 . 1.02 . 1.02.1-02.0-00.0-00.01 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	38.648.708.514,28	38.648.708.514,28	0,00	100,00
6 . 4	Urusan Pemerintahan Fungsi Penunjang				
6 . 4.04	Keuangan				
6 . 4.04 . 4.04.5-02.0-00.0-00.04	BADAN PENGELOLAAN KEUANGAN, PENDAPATAN DAN ASET DAERAH				
6 . 4.04 . 4.04.5-02.0-00.0-00.04 . 1	PENERIMAAN PEMBIAYAAN	446.670.238.182,00	446.670.238.182,00	0,00	100,00
6 . 4.04 . 4.04.5-02.0-00.0-00.04 . 1 . 1	Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya	446.670.238.182,00	446.670.238.182,00	0,00	100,00
6 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2	PENGELUARAN PEMBIAYAAN	24.201.000.000,00	24.201.000.000,00	0,00	100,00
6 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2 . 1	Pembentukan Dana Cadangan	15.000.000.000,00	15.000.000.000,00	0,00	100,00



BPKPAD
KABUPATEN KLATEN

KODE	URAIAN	JUMLAH (Rp)		BERTAMBAH / (BERKURANG)	
		ANGGARAN	REALISASI	(Rp)	(%)
6 . 4.04 . 4.04.5-02.0-00.0-00.04 . 2 . 2	Penyertaan Modal Daerah	9.201.000.000,00	9.201.000.000,00	0,00	100,00

Klaten, 31 December 2022
BUPATI KLATEN

SRI MULYANI



BPKPAD
KABUPATEN KLATEN